



Midtown Church Pre-Budget Board Meeting

Sunday, January 8, 2023
6:30 p.m.

Attendance:

Pastor Matt Dressler	Gary Clow	Cam Witt	Tanya McLaren
Pastor Dave Kirsch	Sandra Clow	Mac Heuser	Mandy Banman

1. Tanya McLaren gave a Finance Report.

MOTION: To clear the liability of the Building Fund, we will clear the property tax and remove the balance of the liabilities.

Moved: Gary Clow

Seconded: Cam Witt

All in Favour – Carried

MOTION: To clear the liability of the Community Outreach, we will leave \$4,000 and clear the balance of the liability.

Moved: Sandra Clow

Seconded: Tanya McLaren

All in Favour – Carried

2. Gary gave a Missions Report
No changes to be made this year
3. Pastor Salary Discussion
Pastor Dave left the room during this discussion
The Association's model of the ratio between Lead and Associate Pastors' salaries needs to be re-written to be 85%. Steps will be taken this year to bring Pastor Dave's salary in line with this ratio.
4. Discussion about Rental Groups and Janitor Budget
5. Mac gave a report on the Property Tax Exemption status
6. Matt explained the pastors' position on relationship with Mountain View Church.
There was a Q & A time and discussion
7. Pastor Dave closed in prayer.